

Government of Tripura
Education (Social Welfare and Social Education) Department
Tripura:Agartala

14.
Dated, Agartala the 08/07/2014

MEMORANDUM

Subject: Treasury and Sub-Treasury wise Sub-allocation of fund for 2014-15 under CASP Schemes against Demand No 19, 20, 41 .

In pursuance of the Release of the fund made by Finance Department (Budget Branch), Government of Tripura, a sum of Rs. 5212000 /-(Rupees fifty-two lakhs twelve thousand only) is hereby sub-allocated to the DDOs for utilization during 2014-15 against Major Head of Account, 2235-Social Security & Welfare under Demand No. 19, 20, 41 as per details given in the Annexure.

This sub-allocation is issued in pursuance of fund released from the Finance Department vide Memo No. F.41(04)-FIN(B)/2013(P-1)/2588-95 dated 06/06/2014 under Code No. 0171/14-15 with appropriation as follows:

	Rupees
i. Fund released from Finance Deptt. Under Code No. 0171/14-15 (CASP)	5212000/-
ii. Fund Sub-allocated under instant memo against this code	5212000/-
iii. Cumulative fund sub-allocated against this code (CASP)	5212000/-

The Head of Office / DDOs concerned shall arrange to draw the funds from their respective Treasury/ Sub- Treasury subject to observance of codal formalities.

This Sub-allotment order shall remain valid upto 31-03-2015.

This fund so sub-allocated is for implementation of Non-Nutrition Component like Life Skill Education Sessions and Vocational Training under RGSEAG-SABLA during 2014-15.

Encl: As stated above.


26/7/14
9/7/14

Principal Secretary to the Government of Tripura

Copy to :-

The Special Secretary to the Government of Tripura, Finance
Department(Budget Branch) Agartala. This has a reference to his Memo
No. F.41(04)-FIN(B)/2013(P-1)/2588-95 dated. 06/06/2014

- 1 Treasury Officer, Sonamura Sub-Treasury, for information and necessary action
- 2 Treasury Officer, Khowai Sub-Treasury, for information and necessary action
- 3 Treasury Officer, Kamalpur Sub-Treasury, for information and necessary action
- 4 Treasury Officer, Bishalgarh Sub-Treasury, for information and necessary action
- 5 Treasury Officer, Ambassa District-Treasury, for information and necessary action
- 6 Treasury Officer, Agartala Treasury No.-1, for information and necessary action
- 7 Programme Officer, Sepahijala District, for information and necessary action
- 8 Programme Officer, Khowai District, for information and necessary action
- 9 Head of Office, DSWE., for information and necessary action
- 10 District Inspector of Social Education, West, for information and necessary action
- 11 District Inspector of Social Education, Dhalai, for information and necessary action
- 12 CDPO, Urban, for information and necessary action
- 13 CDPO, Tulashikhar, for information and necessary action
- 14 CDPO, Teliamura NP.ICDS, for information and necessary action
- 15 CDPO, Teliamura, for information and necessary action
- 16 CDPO, Sonamura NP.ICDS, for information and necessary action
- 17 CDPO, Salema, for information and necessary action
- 18 CDPO, Ranirbazar NP.ICDS, for information and necessary action
- 19 CDPO, Padmabill, for information and necessary action
- 20 CDPO, Mungiakami, for information and necessary action
- 21 CDPO, Mohanpur, for information and necessary action
- 22 CDPO, Khowai NP, for information and necessary action
- 23 CDPO, Khowai ICDS, for information and necessary action
- 24 CDPO, Kathalia, for information and necessary action
- 25 CDPO, Kamalpur NP.ICDS, for information and necessary action
- 26 CDPO, Kalyanpur, for information and necessary action
- 27 CDPO, Jirania, for information and necessary action
- 28 CDPO, Jampuijala, for information and necessary action
- 29 CDPO, Hezamara, for information and necessary action
- 30 CDPO, Dukli, for information and necessary action
- 31 CDPO, Boxanagar, for information and necessary action
- 32 CDPO, Bishalgarh, for information and necessary action
- 33 CDPO, AMBASA ICDS, for information and necessary action
- 34 CDPO, Agartala-2, for information and necessary action
- 35 CDPO, Mandai, for information and necessary action
- 36 CDPO Melagarh, for information and necessary action


9/7/14
Principal Secretary to the Government of Tripura

NO.F.95(5-2)-SABLA/SWE/2013(A)/ dated 2014.07.08
Government of Tripura
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Annexure:Page 1 of 10

Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 19-Tribal Welfare

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
Head Description:	2235-02-102-91-73				
Demand Description:	19-Tribal Welfare				
Agartala Treasury No.-1					
08007-Head of Office, DSWE.					
21-Supplies & Materials	Pre-School Education	469894	0	469894	Procurement of training kits or other training materials etc. Details break up will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		71394	0	71394	Detailed break up will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		71394	0	71394	For conducting NHE etc. sessions as per the operational frame work issued earlier.Detail breakup will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		52174	0	52174	For Kishori Divas. Detailed break up will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		118999	0	118999	Life Skill Education. Detailed break up will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		80594	0	80594	Other Expences including Expenditure on conducting Survey. Detailed break up will be shown in the sanction memo.
47-Transfer of Fund to TTAADC, PRI & ULB		95196	0	95196	Training of Sakhi & Saheli.Rs.34153 for Manu Rs.29793 for Chhawmanu and Rs.31250 for for Dumburnagar.
Total for 08007-Head of Office, DSWE.:		959645	0	959645	
08041-CDPO, Hezamara					
13-Office Expenses	Others (Sabla-Non Nutrition)	21630	0	21630	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	30890	0	30890	Life Skill Education.
20-Other Administrative Expenses	Training	24706	0	24706	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	18530	0	18530	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	14000	0	14000	For Kishori Divas.
Total for 08041-CDPO, Hezamara:		109756	0	109756	
08043-CDPO, Mandai					
13-Office Expenses	Others (Sabla-Non Nutrition)	22570	0	22570	Other Expences including Expenditure on conducting Survey.

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 19-Tribal Welfare

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
20-Other Administrative Expenses	Life Skill Education & IEC	17260	0	17260	Life Skill Education.
20-Other Administrative Expenses	Training	13807	0	13807	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	10355	0	10355	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	14610	0	14610	For Kishori Divas.
Total for 08043-CDPO, Mandai:		78602	0	78602	
Total for Agartala Treasury No.-1:		1148003	0	1148003	
Bishalgarh Sub-Treasury					
15011-CDPO, Jampuijala					
13-Office Expenses	Others (Sabla-Non Nutrition)	30960	0	30960	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	19990	0	19990	Life Skill Education.
20-Other Administrative Expenses	Training	15987	0	15987	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	11990	0	11990	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	20040	0	20040	For Kishori Divas.
Total for 15011-CDPO, Jampuijala:		98967	0	98967	
Total for Bishalgarh Sub-Treasury:		98967	0	98967	
Khowai Sub-Treasury					
07020-CDPO, Tulashikhar					
13-Office Expenses	Others (Sabla-Non Nutrition)	23050	0	23050	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	58140	0	58140	Life Skill Education.
20-Other Administrative Expenses	Training	46506	0	46506	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	34880	0	34880	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	14910	0	14910	For Kishori Divas.
Total for 07020-CDPO, Tulashikhar:		177486	0	177486	
07079-CDPO, Padmabill					

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 19-Tribal Welfare

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
13-Office Expenses	Others (Sabla-Non Nutrition)	19740	0	19740	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	36340	0	36340	Life Skill Education.
20-Other Administrative Expenses	Training	29066	0	29066	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	21800	0	21800	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	12770	0	12770	For Kishori Divas.
Total for 07079-CDPO, Padmabill:		119716	0	119716	
07088-CDPO, Mungiakami					
13-Office Expenses	Others (Sabla-Non Nutrition)	13000	0	13000	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	20890	0	20890	Life Skill Education.
20-Other Administrative Expenses	Training	16713	0	16713	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	12535	0	12535	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	8410	0	8410	For Kishori Divas.
Total for 07088-CDPO, Mungiakami:		71548	0	71548	
Total for Khowai Sub-Treasury:		368750	0	368750	
Demand Description: 20-Welfare of SC, OBC & Minority					
Agartala Treasury No.-1					
08007-Head of Office, DSWE.					
21-Supplies & Materials	Pre-School Education	549276	0	549276	Procurement of training kits or other training materials etc. Details break up will be shown in the sanction memo.
Total for 08007-Head of Office, DSWE.:		549276	0	549276	
Total for Agartala Treasury No.-1:		549276	0	549276	
Bishalgarh Sub-Treasury					
15010-CDPO, Dukli					
13-Office Expenses	Others (Sabla-Non Nutrition)	26940	0	26940	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	3640	0	3640	Life Skill Education.

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 20-Welfare of SC, OBC & Minority

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
20-Other Administrative Expenses	Training	2907	0	2907	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	2180	0	2180	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	17440	0	17440	For Kishori Divas.
Total for 15010-CDPO, Dukli:		53107	0	53107	
Total for Bishalgarh Sub-Treasury:		53107	0	53107	
Khowai Sub-Treasury					
07019-CDPO, Teliamura					
13-Office Expenses	Others (Sabla-Non Nutrition)	18550	0	18550	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	30890	0	30890	Life Skill Education.
20-Other Administrative Expenses	Training	24706	0	24706	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	18530	0	18530	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	12010	0	12010	For Kishori Divas.
Total for 07019-CDPO, Teliamura:		104686	0	104686	
07077-CDPO, Kalyanpur					
13-Office Expenses	Others (Sabla-Non Nutrition)	16310	0	16310	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	30890	0	30890	Life Skill Education.
20-Other Administrative Expenses	Training	24706	0	24706	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	18530	0	18530	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	10550	0	10550	For Kishori Divas.
Total for 07077-CDPO, Kalyanpur:		100986	0	100986	
07095-CDPO, Teliamura NP.ICDS					
13-Office Expenses	Others (Sabla-Non Nutrition)	4730	0	4730	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	1820	0	1820	Life Skill Education.

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 20-Welfare of SC, OBC & Minority

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
20-Other Administrative Expenses	Training	1453	0	1453	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	1090	0	1090	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	3060	0	3060	For Kishori Divas.
Total for 07095-CDPO, Teliamura NP.ICDS:		12153	0	12153	
Total for Khowai Sub-Treasury:		217825	0	217825	
Sonamura Sub-Treasury					
10008-CDPO Melagarh					
13-Office Expenses	Others (Sabla-Non Nutrition)	36040	0	36040	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	MISC. Exp.	23330	0	23330	For Kishori Divas.
Total for 10008-CDPO Melagarh:		59370	0	59370	
10054-CDPO, Sonamura NP.ICDS					
13-Office Expenses	Others (Sabla-Non Nutrition)	2600	0	2600	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	910	0	910	Life Skill Education.
20-Other Administrative Expenses	Training	727	0	727	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	545	0	545	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	1680	0	1680	For Kishori Divas.
Total for 10054-CDPO, Sonamura NP.ICDS:		6462	0	6462	
Total for Sonamura Sub-Treasury:		65832	0	65832	
Demand Description: 41-Social Welfare & Social Education					
Agartala Treasury No.-1					
08007-Head of Office, DSWE.					
13-Office Expenses	Others (Sabla-Non Nutrition)	50000	0	50000	For Office expences including IEC, Advertisement etc.
21-Supplies & Materials	Pre-School Education	1038198	0	1038198	Procurement of training kits or other training materials etc. Details break up will be shown in the sanction memo.
Total for 08007-Head of Office, DSWE.:		1088198	0	1088198	
08042-CDPO, Jirania					

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 41-Social Welfare & Social Education

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
13-Office Expenses	Others (Sabla-Non Nutrition)	39945	0	39945	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	17260	0	17260	Life Skill Education.
20-Other Administrative Expenses	Training	13807	0	13807	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	10355	0	10355	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	25850	0	25850	For Kishori Divas.
Total for 08042-CDPO, Jirania:		107217	0	107217	
08044-CDPO, Mohanpur					
13-Office Expenses	Others (Sabla-Non Nutrition)	43370	0	43370	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	29070	0	29070	Life Skill Education.
20-Other Administrative Expenses	Training	23253	0	23253	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	17440	0	17440	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	28070	0	28070	For Kishori Divas.
Total for 08044-CDPO, Mohanpur:		141203	0	141203	
08046-CDPO, Urban					
13-Office Expenses	Others (Sabla-Non Nutrition)	27180	0	27180	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	7270	0	7270	Life Skill Education.
20-Other Administrative Expenses	Training	5813	0	5813	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	4360	0	4360	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	17590	0	17590	For Kishori Divas.
Total for 08046-CDPO, Urban:		62213	0	62213	
08080-District Inspector of Social Education, West					
20-Other Administrative Expenses	Vocational Training	69215	0	69215	

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 41-Social Welfare & Social Education

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
Total for 08080-District Inspector of Social Education, West:		69215	0	69215	
08317-CDPO, Ranirbazar NP.ICDS					
13-Office Expenses	Others (Sabla-Non Nutrition)	3780	0	3780	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	2730	0	2730	Life Skill Education.
20-Other Administrative Expenses	Training	2180	0	2180	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	1635	0	1635	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	2450	0	2450	For Kishori Divas.
Total for 08317-CDPO, Ranirbazar NP.ICDS:		12775	0	12775	
08318-CDPO, Agartala-2					
13-Office Expenses	Others (Sabla-Non Nutrition)	24110	0	24110	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	7270	0	7270	Life Skill Education.
20-Other Administrative Expenses	Training	5813	0	5813	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	4360	0	4360	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	15600	0	15600	For Kishori Divas.
Total for 08318-CDPO, Agartala-2:		57153	0	57153	
Total for Agartala Treasury No.-1:		1537974	0	1537974	
Ambassa District-Treasury					
05018-District Inspector of Social Education, Dhalai					
20-Other Administrative Expenses	Vocational Training	93740	0	93740	
Total for 05018-District Inspector of Social Education, Dhalai:		93740	0	93740	
05045-CDPO, AMBASA ICDS					
13-Office Expenses	Others (Sabla-Non Nutrition)	27300	0	27300	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	16350	0	16350	Life Skill Education.
20-Other Administrative Expenses	Training	13080	0	13080	Training of Sakhi & Saheli.

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 41-Social Welfare & Social Education

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
20-Other Administrative Expenses	NHE & IEC	9810	0	9810	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	17670	0	17670	For Kishori Divas.
Total for 05045-CDPO, AMBASA ICDS:		84210	0	84210	
Total for Ambassa District-Treasury:		177950	0	177950	
Bishalgarh Sub-Treasury					
15009-CDPO, Bishalgarh					
13-Office Expenses	Others (Sabla-Non Nutrition)	44550	0	44550	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	55310	0	55310	Life Skill Education.
20-Other Administrative Expenses	Training	44326	0	44326	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	33245	0	33245	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	28830	0	28830	For Kishori Divas.
Total for 15009-CDPO, Bishalgarh:		206261	0	206261	
15123-Programme Officer, Sepahijala District					
20-Other Administrative Expenses	Vocational Training	57770	0	57770	
Total for 15123-Programme Officer, Sepahijala District:		57770	0	57770	
Total for Bishalgarh Sub-Treasury:		264031	0	264031	
Kamalpur Sub-Treasury					
06007-CDPO, Salema					
13-Office Expenses	Others (Sabla-Non Nutrition)	40890	0	40890	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	138980	0	138980	Life Skill Education.
20-Other Administrative Expenses	Training	111180	0	111180	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	83385	0	83385	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	26460	0	26460	For Kishori Divas.
Total for 06007-CDPO, Salema:		400895	0	400895	
06041-CDPO, Kamalpur NP.ICDS					

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Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 41-Social Welfare & Social Education

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
13-Office Expenses	Others (Sabla-Non Nutrition)	2720	0	2720	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	910	0	910	Life Skill Education.
20-Other Administrative Expenses	Training	727	0	727	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	545	0	545	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	1760	0	1760	For Kishori Divas.
Total for 06041-CDPO, Kamalpur NP.ICDS:		6662	0	6662	
Total for Kamalpur Sub-Treasury:		407557	0	407557	
Khowai Sub-Treasury					
07018-CDPO, Khowai ICDS					
13-Office Expenses	Others (Sabla-Non Nutrition)	23750	0	23750	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	18170	0	18170	Life Skill Education.
20-Other Administrative Expenses	Training	14533	0	14533	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	10900	0	10900	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	15370	0	15370	For Kishori Divas.
Total for 07018-CDPO, Khowai ICDS:		82723	0	82723	
07094-CDPO, Khowai NP					
13-Office Expenses	Others (Sabla-Non Nutrition)	4020	0	4020	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	1820	0	1820	Life Skill Education.
20-Other Administrative Expenses	Training	1453	0	1453	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	1090	0	1090	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	2600	0	2600	For Kishori Divas.
Total for 07094-CDPO, Khowai NP:		10983	0	10983	
07119-Programme Officer, Khowai District					

NO.F.95(5-2)-SABLA/SWE/2013(A)/ dated 2014.07.08
Government of Tripura
Education (Social Welfare and Social Education) Department
Budget Control System
Letter of Credit details

Annexure:Page 10 of 10

Scheme Type: CASP
Head Description: 2235-02-102-91-73
Demand Description: 41-Social Welfare & Social Education

(Amount in Rupees)

Object Of Expenditure	Details Of Expenditure	Current Allotment	Allotment till date	Total	Remarks
20-Other Administrative Expenses	Vocational Training	119355	0	119355	
	Total for 07119-Programme Officer,Khowai District:	119355	0	119355	
	Total for Khowai Sub-Treasury:	213061	0	213061	
Sonamura Sub-Treasury					
10044-CDPO, Boxanagar					
13-Office Expenses	Others (Sabla-Non Nutrition)	16780	0	16780	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	6360	0	6360	Life Skill Education.
20-Other Administrative Expenses	Training	5087	0	5087	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	3815	0	3815	For conducting NHE etc. sessions as per the operational frame work issued earlier
20-Other Administrative Expenses	MISC. Exp.	10860	0	10860	For Kishori Divas.
	Total for 10044-CDPO, Boxanagar:	42902	0	42902	
10045-CDPO, Kathalia					
13-Office Expenses	Others (Sabla-Non Nutrition)	20680	0	20680	Other Expences including Expenditure on conducting Survey.
20-Other Administrative Expenses	Life Skill Education & IEC	13630	0	13630	Life Skill Education.
20-Other Administrative Expenses	Training	10900	0	10900	Training of Sakhi & Saheli.
20-Other Administrative Expenses	NHE & IEC	8175	0	8175	For conducting NHE etc. sessions as per the operational frame work issued earlier.
20-Other Administrative Expenses	MISC. Exp.	13380	0	13380	For Kishori Divas.
	Total for 10045-CDPO, Kathalia:	66765	0	66765	
	Total for Sonamura Sub-Treasury:	109667	0	109667	
	Grand Total:	5212000	0	5212000	

Principal Secretary to the Government of Tripura

Dated: 8-07-14