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Government of Tripura
Directorate of Social Welfare & Social Education
Ujan Abhoynagar, Agartala, West Tripura, Pin - 799005

No.F.87(1-417)/CW/DSWE/2018 (V-1) / 8157(27) Dated, Agartala, the 30/03/ 2020

MEMORANDUM

An administrative approval and expenditure sanction not exceeding to Rs.181.05 lakhs (Rupees one hundred eighty one lakh five thousand) only as grand-in-aid for the year 2019-20 as 2nd & final installment under "Child Protection Services (CPS) erstwhile ICPS" is hereby accorded in favour of different NGOs , as details given below -

Sl No	Purpose for which expenditure to be incurred.	Name of the NGO	Amount to be released (Rs in lakh)			Remarks
			Central Share	State Share	Total (4+5)	
1	2	3	4	5	6	7
1	ALOR DISHARI Children Home situated at Udaipur, Gomati District	Ramkrishna Adarsha Yoga Sadhan Ashram	10.95	0.00	10.95	(As per Annexure-A)
2	Observation Home situated at Udaipur, Gomati District	Udaipur Bignan o Sanskriti Mancha	9.80	0.00	9.80	(As per Annexure-B)
3	Swabalamban Rehabilitation Centre (Children Home for special needs) situated at Gokulnagar, Sepahijala District	Abhoy Mission	16.21	0.00	16.21	(As per Annexure-C)
4	Unmesh Children's Home for Boys (Sepahijala District)	Voluntary Health Association of Tripura	16.58	0.00	16.58	(As per Annexure-E)
5	Anwasha Children Home for Girls situated at Ushabazar (West Tripura)	Voluntary Health Association of Tripura	16.58	0.00	16.58	(As per Annexure-E-1)
6	Anwasha Open Shelter for girls situated at Ushabazar (West Tripura)	Voluntary Health Association of Tripura	9.21	0.00	9.21	(As per Annexure-E-2)



7	Anwasha Open Shelter for boys situated at Ushabazar (West Tripura)	Voluntary Health Association of Tripura	8.51	0.00	8.51	(As per Annexure-E-3)
8	1 (one) No Nutannagar Sishu Greha (Specialized Adoption Agency) situated at Nutannagar (West Tripura)	Tripura Council for Child Welfare	6.71	0.00	6.71	(As per Annexure-F)
9	1 (one) No Agartala Sishu Greha (Specialized Adoption Agency) situated at Agartala (West Tripura)	Tripura Council for Child Welfare	6.71	0.00	6.71	(As per Annexure-F-1)
10	1 (one) No Udaipur Sishu Greha (Specialized Adoption Agency) situated at Udaipur (Gomati District)	Tripura Council for Child Welfare	6.83	0.00	6.83	(As per Annexure-F-2)
11	Jawaharlal Nehru Balika Niwas (Children Home for Girls) situated at Sinaihani, West Tripura District	Harijan Sevak Sangh	14.12	0.00	14.12	(As per Annexure-G)
12	Nilajyoti Sevashram (a Children Home for Boys) situated at Durjoynagar, West Tripura District	Tripura Rural Development Society	10.70	0.00	10.70	(As per Annexure-H)
13	Santi Kali Children Home for Tribal Boys situated at Chachu Bazar, West Tripura District	Sri Sri Santi Kali Seva Ashram	13.50	0.00	13.50	(As per Annexure-I)
14	Ramakrishna Abhedananda Mission Children Home for Boys situated at Kumarghat, Unakoti District	Ramakrishna Abhedananda Mission	12.02	0.00	12.02	(As per Annexure-J)
15	Sanghadip Children Home situated at Dharmanagar, North Tripura District	Sanghadip	12.58	0.00	12.58	(As per Annexure-K)

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16	Observation Home situated at Dharmanagar, North Tripura District	Ananya Social Welfare & Advancement Society	10.04	0.00	10.04	(As per Annexure-L)
		Total	181.05	0.00	181.05	

The concerned NGOs will incur the expenditure as per ANNEXURE, as specified against each, observing all formalities following terms & condition laid down in the Child Protection Services (CPS) erstwhile ICPS and statutory provision of Juvenile Justice Act.

The expenditure on this account shall be debitable from the fund sanctioned by Government of India as Central Share.

All the NGO is hereby asked to ensure the regular update on TrackChild Portal, police verification of CCI staff, improvement in sanitation and hygiene in CCI under "Swacchata Action Plan", regularly updated in MIS & AADHAR registration of child beneficiaries should done in accordance with the UIDAI notification for the Scheme.

The concerned NGOs is hereby requested to incur expenditure of the Government grants through cheque/ draft or bank transaction of Rs.500/- or above and submit in original the Utilization Certificate for the grant alongwith detailed audited expenditure statement certified by any Chartered Accountant resistered by Comptroller and Auditor General of India to the Directorate of Social Welfare & Social Education and concerned office of the DISE/PO within two months of the sanction.

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.



(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

Copy to-

- 1 The Chairperson (Hon'ble Minister, SW&SE, Tripura), Governing Body of State Child Protection Society - for kind information.
- 2 The Chairperson (Special Secretary, SW&SE, Tripura), Executive Committee of State Child Protection Society - for kind information.
- 3 The Under Secretary, Government of India, Ministry of Women and Child Development, Shastri Bhawan, New Delhi, Pin-110001 - for kind information.
- 4 The Accountant General (Audit), Tripura, Agartala - for kind information.
- 5 The Under Secretary, Finance Department (Budget Branch), Government of Tripura - for information.
- 6 The Secretary, Tripura State Commission for Protection of Child Rights (TCPDR), Gurkhabasti, Agartala - for information.

- 7 The DISE, Gomati District/ Sepahijala District/ West Tripura District/ Unakoti District/ North Tripura District - for information & necessary action. The DISE is also asked to strictly monitor Government fund flow utilization & to inform the concerned District Child Protection Unit, District Inspection Committee, Juvenile Justice Board & Child Welfare Committee.
- 8 The DDO, DSW & SE - for information & necessary action.
- 9 The Branch Officer, Planning & Budget/ Audit Section, Directorate of Social Welfare & Social Education - for information & necessary action.
- 10 The Cashier, DSW & SE - for necessary action. Cheque will be issued from SCPS, Tripura Account.
- 11 The President/ Secretary, Ramkrishna Adarsha Yoga Sadhan Ashram/ Udaipur Bignan o Sangscriti Manch/ Abhoy Mission/ Voluntary Health Association of Tripura/ Tripura Council for Child Welfare/ Hajan Sevak Sangh/ Nilajyoti Sevashram/ Sri Sri Santi Kali Seva Ashram/ Ramakrishna Abhedananda Mission/ Sanghadip/ Ananya Social Welfare & Advancement Society - for information & necessary action.



(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE - A

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for ALOR DISHARI Children Home at Udaipur, Gomati District run by Ramkrishna Adarsha Yoga Sadhan Ashram (NGO) for the year 2019-20 as 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one Superintendent, two House Mother, one Store-keeper cum Accountant, one Cook, one Helper, one House Keeper	4.35
2	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	4.66
3	Bedding including mattress, bed sheets, pillow, blanket, dari/mats etc @Rs.800/- per child/ per year.	0.14
4	Water & Electricity @Rs.10,000/- per month (subject to actual)	0.27
5	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should be given to the special needs children for meeting their transportation requirements.)	0.36
6	Miscellaneous for outgoings, magazine/ books for library, sports equipments etc. maximum @Rs.5,000/- per month (subject to actuals)	0.27
7	Contingencies (including internet connection, services of watchman and/ or data entry operators)	0.90
	TOTAL	10.95

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)
Member Secretary


State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE – B

**Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for
Observation Home at Udaipur, Gomati District run by Udaipur Bignan o Sangscriti Manch
(NGO) for the year 2019-20 as 2nd & final installment**

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	0.23
2	Bedding including mattress, bed sheets, pillow, blanket, dari/mats etc @Rs.800/- per child/ per year.	0.02
3	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should given to the special needs children for meeting their transportation requirements.)	0.22
4	Miscellaneous for outgoings, magazine/ books for library, sports equipments etc. maximum @Rs.5,000/- per month (subject to actuals)	0.11
5	Water and electricity charges maximum @Rs.10,000/- per month (subject to actuals)	0.45
6	Contingencies (including internet connection, services of watchman and/ or data entry operators)	0.43
7	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be made through cheque or bank account. Salary for one Superintendent, one Counselor, one Probation Officer, two House Mother/ House Father, one paramedical staff, one Store-keeper cum Accountant, one Cook, one Helper and one Housekeeper is calculated.	6.72
8	Rent @ Rs. 30,000/- per month	1.62
	TOTAL	9.80

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.


(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE - C

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for Swabalamban Rehabilitation Centre (Children Home for special needs) run by Abhoy Mission (NGO) for the year 2019-20 as 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	5.48
2	Bedding including mattress, bed sheets, pillow, blanket, dari/mats etc @Rs.800/- per child/ per year.	0.18
3	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should given to the special needs children for meeting their transportation requirements.)	0.36
4	Miscellaneous for outgoings, magazine/ books for library, sports equipments etc. maximum @Rs.5,000/- per month (subject to actuals)	0.27
5	Water and electricity charges maximum @Rs.10,000/- per month (subject to actuals)	0.45
6	Contingencies (including internet connection, services of watchman and/ or data entry operators)	0.90
7	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be made through cheque or bank account. Salary for one Superintendent, one Counselor, one Child Welfare Officer, two House Mother, one paramedical staff, one Store-keeper cum Accountant, one Cook, one Helper, one Housekeeper, one Nurse (female), one no Care taker cum Vocational Instructor is calculated.	7.67
8	Additional grant @Rs.400/- per child per month to cover expenses on nutritious food	0.90
	TOTAL	16.21

The NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)

Member Secretary

State Child Protection Society, Tripura

(Director, Social Welfare & Social Education, Tripura)

ANNEXURE - E

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for Unmesh Children Home for Boys at Sepahijala District run by Voluntary Health Association of Tripura (NGO) for the year 2019-20 as 1st final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	5.72
2	Bedding including mattress, bed sheets, pillow, blanket, dari/mats etc @Rs.800/- per child/ per year.	0.18
3	Rent @ Rs.35,000/- per month	1.89
4	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should be given to the special needs children for meeting their transportation requirements.)	0.36
5	Miscellaneous for outgoings, magazine/ books for library, sports equipments etc. maximum @Rs.5,000/- per month (subject to actuals)	0.27
6	Water and electricity charges maximum @Rs.10,000/- per month (subject to actuals)	0.54
7	Contingencies (including internet connection, services of watchman and/ or data entry operators)	0.90
8	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one Superintendent, one Counselor, one Child Welfare Officer, two House Mother, one Paramedical Staff, one Store-keeper cum Accountant, one Cook, one Helper, one House Keeper is calculated.	6.72
	TOTAL	16.58

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE - E-1

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for Anwasha Children Home for Girls at West Tripura District run by Voluntary Health Association of Tripura (NGO) for the year 2019-20 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	5.72
2	Bedding including mattress, bed sheets, pillow, blanket, dari/mats etc @Rs.800/- per child/ per year.	0.18
3	Rent @ Rs.35,000/- per month	1.89
4	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should be given to the special needs children for meeting their transportation requirements.)	0.36
5	Miscellaneous for outgoings, magazine/ books for library, sports equipments etc. maximum @Rs.5,000/- per month (subject to actuals)	0.27
6	Water and electricity charges maximum @Rs.10,000/- per month (subject to actuals)	0.54
7	Contingencies (including internet connection, services of watchman and/ or data entry operators)	0.90
8	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one Superintendent, one Counselor, one Child Welfare Officer, two House Mother, one Paramedical Staff, one Store-keeper cum Accountant, one Cook, one Helper, one House Keeper is calculated.	6.72
	TOTAL	16.58

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.



(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE – E-2

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for Anwesha Child Protection Centre for Girl's (Open Shelter) at West Tripura District run by Voluntary Health Association of Tripura (NGO) for the year 2019-20 as 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one Project Coordinator cum Counselor, One Social Worker, Two Care Givers cum Bridge Course Educators, Three Outreach Workers, One Helper for Cleaning and Cooking purposes is calculated.	4.29
2	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	2.92
3	Water and Electricity charges Rs.2,600/- per month (subject to actuals)	0.14
4	Contingency (Postage, stationary, telephone, photocopy etc.) maximum @Rs.2,600/- per month (Subject to actuals)	0.14
5	Miscellaneous for outings, books for library, play materials, educational/ sports equipments etc. maximum @Rs.4,000/- per month (subject to actuals)	0.22
6	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should be given to the special needs children for meeting their transportation requirements.)	0.14
7	Rent for Open Shelters @Rs. 17,500/- per month (Subject to actuals)	0.95
8	Rent for three Contact Points @Rs. 2,600/- per month (Subject to actuals)	0.41
	TOTAL	9.21

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE – E-3

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for Anwasha Child Protection Centre for Boys (Open Shelter) at West Tripura District run by Voluntary Health Association of Tripura (NGO) for the year 2019-20 as 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one no Project Coordinator cum Counselor, One Social Worker, Two Care Givers cum Bridge Course Educators, Three Outreach Workers, One Helper is calculated.	4.29
2	Maintenance @Rs.2,160/- per child per month (for food Rs.1,480/- and Rs.680/- for clothing, medicine, soap, oil etc)	2.22
3	Water and Electricity charges Rs.2,600/- per month (subject to actuals)	0.14
4	Contingency (Postage, stationary, telephone, photocopy etc.) maximum @Rs.2,600/- per month (Subject to actuals)	0.14
5	Miscellaneous for outings, books for library, play materials, educational/ sports equipments etc. maximum @Rs.4,000/- per month (subject to actuals)	0.22
6	Transportation (Transportation cost will cover travel expenses for children for the purpose of vocational training/ schools, field visits, enquiries and production of the child before CWCs, JJBs etc. Priority should be given to the special needs children for meeting their transportation requirements.)	0.14
7	Rent for Open Shelters @Rs. 17,500/- per month (Subject to actuals)	0.95
8	Rent for three Contact Points @Rs. 2,600/- per month (Subject to actuals)	0.41
	TOTAL	8.51

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)

ANNEXURE – F

Allotment of Child Protection Services (CPS) erstwhile ICPS grant Central Share for NUTANNAGAR Shishu Greha (Specialized Adoption Agency) run by Tripura Council for Child Welfare (NGO) for the year 2019-20 as 2nd & final installment

Sl. No.	Item	Amount (Rs in lakh)
	RECURRING	
1	Salary of staff [as per Child Protection Services (CPS) erstwhile ICPS guidelines] payment should be through cheque or bank account. Salary for one Manager/ Coordinator, one Social Worker cum Early Childhood Educator, one Nurse, one Doctor (Part time), six Ayas, one Chowkider is calculated.	4.86
2	Maintenance grant for @Rs.2,160/- per child per month to cover expenses on food, milk powder, feeding bottles, clothing, soap, oil, medicines, play materials etc.	0.94
3	Rent (Up to Rs.12, 000/- per month) Subject to actuals	0.64
4	Contingency (Water, electricity, telephone, stationary, photocopy, postage etc.) Maximum @Rs.5,000/- Per month (Subject to actuals)	0.27
	TOTAL	6.71

The concern NGO is hereby asked to add their own share with this allocated grant as per norms in force.

(Ghuncha Sanobar, IAS)
Member Secretary
State Child Protection Society, Tripura
(Director, Social Welfare & Social Education, Tripura)